

D).-Información Programática

I.-Gastos por categoría programática



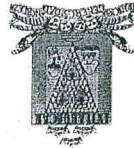
MUNICIPIO DE IXTLAHUACAN, COL.
Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE MARZO AL 31 DE MARZO DE 2017

Análisis por: Clasificación Programática (Tipología General)

Clave Presupuestaria	Descripción	Apr Mar-Mar	PrtM Mar-Mar	Comp Mar-Mar	Dpc Mar-Mar	Dev Mar-Mar	Eje Mar-Mar	Pag Mar-Mar	Cpf Mar-Mar
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Tipologías-TProg-TMod

6,223,840.49	6,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,120,399.83	7,120,399.83	7,597,580.82	-477,18
6,223,840.49	6,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,120,399.83	7,120,399.83	7,597,580.82	-477,18
6,223,840.49	6,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,120,399.83	7,120,399.83	7,597,580.82	-477,18
6,223,840.49	6,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,120,399.83	7,120,399.83	7,597,580.82	-477,18
TOTAL:		6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,18



MUNICIPIO DE IXTLAHUACAN, COL.
Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE MARZO AL 31 DE MARZO DE 2017

Analisis por: Clasificación Programática (Programas y Proyectos)

Clave Presupuestaria Descripción	Apr Mar-Mar	PRM Mar-Mar	Comp Mar-Mar	DPC Mar-Mar	Dev Mar-Mar	Eje Mar-Mar	Pag Mar-Mar	CPF Mar-Mar
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Eje-Gpo.Prog.-SubProg-Act/Obra

1 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,181
1 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,181
01 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,181
01 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,181
01 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,166,772.40	7,166,772.40	7,050,929.43	115,842.97	7,050,929.43	7,050,929.43	7,528,110.42	-477,181
001 CLASIFICACION PROGRAMATICA EJERCICIO 2017	6,166,772.40	7,166,772.40	7,050,929.43	115,842.97	7,050,929.43	7,050,929.43	7,528,110.42	-477,181
002 MODERNIZACION DEL CATASTRO 2017	1,488.09	1,488.09	20,240.00	-18,751.91	20,240.00	20,240.00	20,240.00	20,240.00
001 MODERNIZACION DEL CATASTRO 2017	1,488.09	1,488.09	20,240.00	-18,751.91	20,240.00	20,240.00	20,240.00	20,240.00
001 MODERNAZACION PARA LA CULTURA MUNICIPAL	55,580.00	55,580.00	49,230.40	6,349.60	49,230.40	49,230.40	49,230.40	49,230.40
001 PROGRAMAMA PARA LA CULTURA MUNICIPAL	55,580.00	55,580.00	49,230.40	6,349.60	49,230.40	49,230.40	49,230.40	49,230.40
TOTAL:	6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,181



MUNICIPIO DE IXTLAHUACAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE MARZO AL 31 DE MARZO DE 2017

Analisis por: Tipo de Gasto

Clave Presupuestaria	Descripción	Apr Mar-Mar	PM Mar-Mar	Comp Mar-Mar	DPC Mar-Mar	Dev Mar-Mar	Eje Mar-Mar	Pag Mar-Mar	CPP Mar
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01 GASTO CORRIENTE		5,245,602.77	6,245,602.77	7,065,146.28	-819,543.51	7,065,146.28	7,065,146.28	7,065,146.28	7,065,146.28
02 GASTO DE CAPITAL		403,237.74	403,237.74	0.00	403,237.74	0.00	0.00	0.00	0.00
03 AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS		574,999.98	574,999.98	55,253.55	519,746.43	55,253.55	55,253.55	532,434.54	-477,1
TOTAL:		6,223,840.49	7,223,840.49	7,120,399.83	103,440.66	7,120,399.83	7,120,399.83	7,597,580.82	-477,1